

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will hold a Public Hearing on September 13, 2022 at 8:00am in Room 101 of the Cass County Courthouse 346 Main Street, Plattsmouth NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the 2022-2023 proposed budget. The budget detail is available at the office of the Clerk during regular business hour.

Gerri Draper-Cass County Clerk

8:00AM OPEN THE 2022-2023 BUDGET HEARING (IN COMPLIANCE WITH STATE STATUTES 13-501 TO 13-513)

Roll Call

ANNOUNCE: THREE COPIES OF THE PROPOSED BUDGET STATEMENT ARE AVAILABLE TO THE PUBLIC

PRESENTATION: Outlining key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

2022-2023 BUDGET HEARING

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY						
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2022 at 8:00 o'clock, A.M., at 346 Main St., Room 101 Plattsmouth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.						
	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
FUNDS	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 17,994,045.41	\$ 23,658,833.68	\$ 25,665,634.79	\$1,000,000.00	\$ 12,723,328.35	\$ 13,942,306.44
Roads	\$ 5,182,808.59	\$ 9,556,282.42	\$ 13,452,024.00	\$ 133,293.22	\$ 13,585,317.22	\$ -
Road Sinking	\$ -	\$ -	\$ 172,524.00	\$ 27,013.28	\$ 199,537.28	\$ -
Hiway Buyback	\$ -	\$ 670,757.64	\$ 1,064,096.15	\$ 482,376.82	\$1,546,472.97	\$ -
Juvenile Diversion	\$ 35,759.50	\$ 37,929.40	\$42,150.00		\$ 42,150.00	\$ -
Cell Tower Escrow	\$ -	\$ 2,475.00	\$100,000.00	\$ 84,354.53	\$ 184,354.53	\$ -
Visitor Promotion	\$ 67,063.73	\$ 75,819.58	\$ 175,000.00	\$ 81,372.58	\$ 256,372.58	\$ -
Visitor Improvement	\$ 71,790.49	\$ 34,774.34	\$ 291,000.00	\$ 91,647.43	\$ 382,647.43	\$ -
Record Preservation	\$ 5,841.75	\$ 24,854.29	\$ 121,000.00	\$ 24,504.58	\$ 145,504.58	\$ -
Vet Aid	\$ 2,174.14	\$ -	\$ -		\$ -	\$ -
Historical Society	\$ 640.49	\$ -	\$ -		\$ -	\$ -
E911 Service	\$ 131,651.66	\$ 107,780.44	\$ -		\$ -	\$ -
Drug Law Enforcement	\$ 1,128.99	\$ 300.00	\$ 13,237.36	\$ 11.04	\$ 13,248.40	\$ -
FEMA	\$ 96,852.36	\$ 204,691.39	\$ 500,000.00	\$ 8,020.41	\$ 508,020.41	\$ -
Private Grants	\$ -	\$ -	\$15,000.00	\$ 6,184.46	\$ 21,184.46	\$ -
CERT & Emg Teams Grant	\$ -	\$ -	\$ 50,000.00	\$ 961.71	\$ 50,961.71	\$ -
ARPA	\$ -	\$ 93,517.08	\$ 4,153,730.76	\$ 853,474.81	\$ 5,007,205.57	\$ -
MAPA	\$ -	\$ -	\$ 10,000.00		\$10,000.00	\$ -
Inheritance Tax	\$ -	\$ 263.41	\$ 6,750,000.00	\$ 2,863,358.94	\$ 9,613,358.94	\$ -
KENO	\$ -	\$ 51,128.25	\$ 75,000.00	\$ 59,958.07	\$ 134,958.07	\$ -
E-911	\$ -	\$ 161,438.08	\$ 45,000.00	\$ 39,037.60	\$ 84,037.60	\$ -
E-911 Wireless	\$ 42,828.64	\$ 30,959.44	\$ 320,065.00	\$ 82,442.15	\$ 402,507.15	\$ -
TOTALS	\$ 23,632,585.75	\$ 34,711,804.44	\$ 53,015,462.06	\$ 5,838,011.63	\$ 44,911,167.25	\$ 13,942,306.44
				Bond Purposes	Non-Bond Purposes	Total
			Breakdown of Property Tax	\$ -	\$ 13,942,306.44	\$ 13,942,306.44
					Unused Budget Authority created for next year	\$ 1,654,020.24

BOARD DISCUSSION

OPEN THE FLOOR FOR PUBLIC COMMENT

NOTICE OF PUBLIC MEETING: Notice is hereby given that a meeting of the Cass County Board of Commissioner's will be held immediately following the 2022-2023 proposed budget request Public Hearing in room 101 of the Cass County Courthouse 346 Main Street, Plattsmouth, NE. The meeting is open to the public. The agenda for the meeting is kept continuously current and is available for public inspection at the office of the County Clerk. PLEASE SILENCE CELL PHONES DURING THE MEETING.
Gerri Draper-Cass County Clerk **FINAL AGENDA - September 13, 2022**

CONVENE-BOARD OF COMMISSIONERS CALL MEETING TO ORDER:

Notice: A copy of the 'Nebraska Open Meetings Act' is located on the north wall of the County Board Room

Roll Call

Pledge of Allegiance

Commissioner's Announcements/Comments: State here if any items need to be removed from the consent agenda and addressed on the regular agenda.

CONSENT AGENDA Note: these are items that are routine which are expected to be adopted without dissent. Items are automatically approved when the consent agenda is approved unless an item is REMOVED by a Commissioner or any member of the public. Removed items will be placed under the regular agenda for action by the County Board.

Previous Meeting Minutes, Claims, Payroll/Time Balance Reports and Fees reported for 9/13/2022

REGULAR AGENDA

1. Review and Approval of Agenda
2. Review of the Past Meetings attended by the Board, Board Communications & Committee Reports
3. Public Hearing/Action (8:15am):
- 3A. PH- Amusement License Application- ROW Crop LLC in accordance with Nebraska Statutes §23-813 through §23-818. The application being considered is for the September 22, 2022 - Luke Bryan Farm Tour Concert. Location: Stock Hay & Grain Farm, 298th Street and Waverly Road, Murdock NE 68407; Time: 2:00pm – 11:00pm.
- 3B. Bid Opening- (2) 3/4 Ton Pickup's - Emergency Management

4. Litigation & Legal Matters-S. Colin Palm, County Attorney:
- 4A. Discuss/Action- Interlocal Agreement between Cass and Sarpy County for concert event occurring September 22, 2022

5. Road Matters-Lenny Thorne, Highway Superintendent:
- 5A. Discuss/Action- RES 2022-19 Reduce Speed Limit on 12th Ave. from Murray Road to East McKelvie Road

6. New Business & Unfinished Business:
- 6A. Discuss/Action- Jail Operations, responsibility/management
- 6B. Discuss/Action- Request for County Burial Assistance (CBA #2022-13)
- 6C. Discuss/Action- Continuous Agenda Item(s): Budgetary items; Building(s);

7. Other Business Matters/Public Input & Comments

- **Public Input & Comments:** The public comment period is limited to sixty (60) minutes in duration and each speaker is limited to two (2) minutes. These time limits may be extended at the discretion of the County Board Chair.