

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2022 at 8:00 o'clock, A.M., at 346 Main St., Room 101 Plattsmouth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
FUNDS	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 17,994,045.41	\$ 23,658,833.68	\$ 25,665,634.79	\$1,000,000.00	\$ 12,723,328.35	\$ 13,942,306.44
Roads	\$ 5,182,808.59	\$ 9,556,282.42	\$ 13,452,024.00	\$ 133,293.22	\$ 13,585,317.22	\$ -
Road Sinking	\$ -	\$ -	\$ 172,524.00	\$ 27,013.28	\$ 199,537.28	\$ -
Hiway Buyback	\$ -	\$ 670,757.64	\$ 1,064,096.15	\$ 482,376.82	\$1,546,472.97	\$ -
Juvenile Diversion	\$ 35,759.50	\$ 37,929.40	\$42,150.00		\$ 42,150.00	\$ -
Cell Tower Escrow	\$ -	\$ 2,475.00	\$100,000.00	\$ 84,354.53	\$ 184,354.53	\$ -
Visitor Promotion	\$ 67,063.73	\$ 75,819.58	\$ 175,000.00	\$ 81,372.58	\$ 256,372.58	\$ -
Visitor Improvement	\$ 71,790.49	\$ 34,774.34	\$ 291,000.00	\$ 91,647.43	\$ 382,647.43	\$ -
Record Preservation	\$ 5,841.75	\$ 24,854.29	\$ 121,000.00	\$ 24,504.58	\$ 145,504.58	\$ -
Vet Aid	\$ 2,174.14	\$ -	\$ -		\$ -	\$ -
Historical Society	\$ 640.49	\$ -	\$ -		\$ -	\$ -
E911 Service	\$ 131,651.66	\$ 107,780.44	\$ -		\$ -	\$ -
Drug Law Enforcement	\$ 1,128.99	\$ 300.00	\$ 13,237.36	\$ 11.04	\$ 13,248.40	\$ -
FEMA	\$ 96,852.36	\$ 204,691.39	\$ 500,000.00	\$ 8,020.41	\$ 508,020.41	\$ -
Private Grants	\$ -	\$ -	\$15,000.00	\$ 6,184.46	\$ 21,184.46	\$ -
CERT & Emg Teams Grant	\$ -	\$ -	\$ 50,000.00	\$ 961.71	\$ 50,961.71	\$ -
ARPA	\$ -	\$ 93,517.08	\$ 4,153,730.76	\$ 853,474.81	\$ 5,007,205.57	\$ -
MAPA	\$ -	\$ -	\$ 10,000.00		\$10,000.00	\$ -
Inheritance Tax	\$ -	\$ 263.41	\$ 6,750,000.00	\$ 2,863,358.94	\$ 9,613,358.94	\$ -
KENO	\$ -	\$ 51,128.25	\$ 75,000.00	\$ 59,958.07	\$ 134,958.07	\$ -
E-911	\$ -	\$ 161,438.08	\$ 45,000.00	\$ 39,037.60	\$ 84,037.60	\$ -
E-911 Wireless	\$ 42,828.64	\$ 30,959.44	\$ 320,065.00	\$ 82,442.15	\$ 402,507.15	\$ -
TOTALS	\$ 23,632,585.75	\$ 34,711,804.44	\$ 53,015,462.06	\$ 5,838,011.63	\$ 44,911,167.25	\$ 13,942,306.44
				Bond Purposes	Non-Bond Purposes	Total
			Breakdown of Property Tax	\$ -	\$ 13,942,306.44	\$ 13,942,306.44
					Unused Budget Authority created for next year	\$ 1,654,020.24

Gerri Draper
 Cass County Clerk
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PUBLIC NOTICE

Notice is hereby given the regular meeting of the Cass County Board of Equalization/Commissioners will commence immediately upon adjournment of the preceding 2022 budget tax request hearing, which will begin at 8:00am on September 13, 2022 and continued until all attendees testimony has concluded. The meeting is open to the public and will be held in Room 101 of the Cass County Courthouse, 346 Main Street, Plattsmouth NE 68048.

Agendas and meeting documents are kept continuously current and will be available to the public by contacting the Cass County Clerk by phone at 402-296-9300 or clerk@cassne.org and online at www.CassNe.org.

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